



Senate Budget Proposal: Fiscal Years 2016/2017

Sen. Luke Kenley
Chairman, Senate Committee on Appropriations



Budget Priorities

- ✓ Balanced Budget
- ✓ Put Education First
- ✓ Protect Taxpayers
- ✓ Maintain Strong Reserves

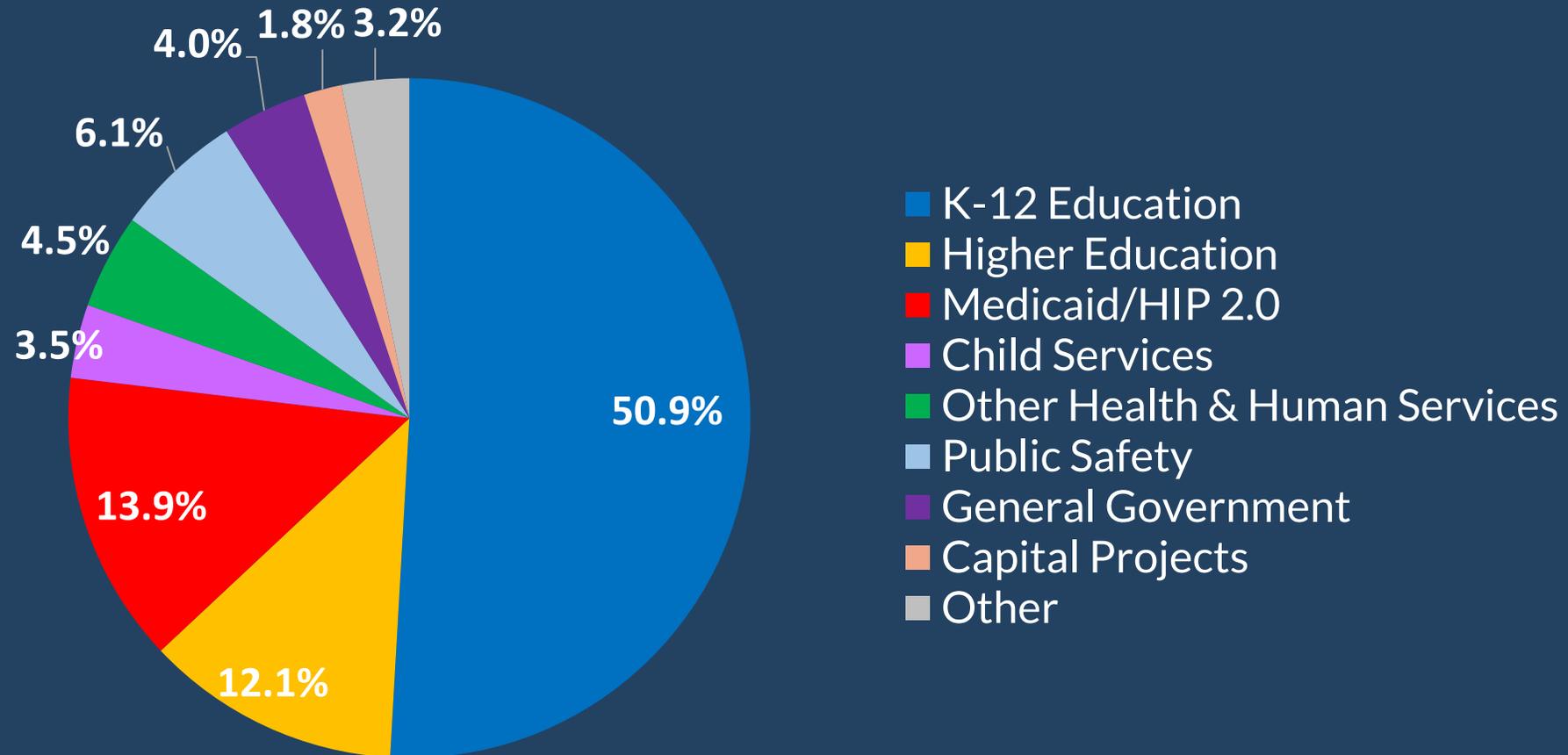


Balanced Budget

- \$31.5 billion two-year budget
- Ongoing revenues exceed ongoing expenditures
- Ends biennium with \$1.88 billion in reserves



Proposed FY 2016/2017 General Fund Appropriations





K-12 Education: Funding Overview

- Increases K-12 funding by \$466 million over the biennium.
 - 2.3% increase in FY 2016 and 2.3% increase in FY 2017
- Increases foundation funding to \$4,943 per student in FY 2016 and \$5,052 in FY 2017.
- Complexity index based on direct certification phase in.
- Doubles funding for English Language Learners.



K-12 Education: Dollars to the Classroom

- Expands Teacher Performance Grant program.
- Attracts STEM graduates to the teaching profession.
- Allows schools to give higher pay to teachers with Master's Degrees.



K-12 Education: Career & Technical Education

- Formula rewards courses resulting in high-wage, high-demand jobs.
- Provides \$3 million per year for Vincennes University Career and Technical Early College Initiative.
- CTE grant program provides \$42.6 million in school/private industry partnership grants.
- Expands adult education opportunities through the Excel Program.



K-12 Education: Testing

Assessment	Subject(s), Grade(s)	2016	2017
<ul style="list-style-type: none">Summative test (New ISTEP+)	<ul style="list-style-type: none">English/Language Arts: Grades 3-10, except 9Mathematics: Grades 3-10, except 9Social Studies: Grades 5, 7Science: Grades 4, 6, 10	\$16.7 M	\$16.7 M
<ul style="list-style-type: none">IREAD-3	<ul style="list-style-type: none">Reading: Grade 3	\$3.35 M	\$3.35 M
<ul style="list-style-type: none">End of Course Assessment (GQE)	<ul style="list-style-type: none">Algebra IEnglish 10	\$3.75 M	\$3.75 M
Total		\$23.8 M	\$23.8 M
Local Option Testing		\$12 M	\$12 M
Total		\$35.8 M	\$35.8 M



Higher Education: Funding Overview

- Increases total university operating funds by \$220 million over the biennium.
- Authorizes \$367 million in university capital projects.
- Provides one-time funding of \$25 million for repair and maintenance at all regional campuses.
- Increases student financial aid by \$76 million over the Commission for Higher Education's recommendation.



Higher Education: Planning for the Future

- Requires the Commission for Higher Education to review:
 - Future needs of Ivy Tech and IPFW
 - Tuition increases at state universities
 - In-state vs. out-of-state student ratios at state universities



Economic Development

- \$200 million per year for Major Moves 2020 highway projects. Potential projects include:
 - ✓ Widen I-70 to six lanes
 - ✓ Widen I-65 to six lanes
 - ✓ Complete I-69 from Martinsville to Indianapolis
 - ✓ Indiana Commerce Connector
- Establishes statewide “Launch Indiana” program for aspiring Hoosier entrepreneurs.



Economic Development: Regional Needs

- \$10 million each year to fund the Governor's Regional Cities Initiative.
- Also funds regional economic priorities:
 - IU Medical School (Evansville)
 - Hulman Center (Terre Haute)
 - IUPUI Soccer Stadium (Indianapolis)
 - Northwest Indiana Regional Development Authority
 - Hoosier State Line (Indy to Chicago)





Public Safety Funding

- Provides community corrections funding of \$151 million over the biennium.
- Increases funding for offender mental health and addiction treatment by \$30 million over the biennium.
- Funds 13 new magistrates in high-need counties.
- Funds the Larue Carter Mental Health Hospital building plan.



Support for Hoosiers in Need

- Increases DCS funding by \$7.5 million per year to improve caseworker-to-child ratios.
- Funds HIP 2.0 as planned to provide health insurance for 350,000 uninsured Hoosiers.
- \$13.5 million over the biennium for Safety P.I.N. grants to reduce infant mortality.
- Establishes new Veterans' Problem Solving Courts.



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